



FY 2006 – 2010 CAPITAL IMPROVEMENT PROJECT SUBMISSION FORM

SERVICE AREA

Solid Waste Management Fund

DEPARTMENT

Community Planning and Development

LOCATION

Type project location (address)

PROJECT TITLE

TYPE PROJECT TITLE

PROJECT #

(If existing)

N/A

REQUEST TYPE

New

If request is a revision from previous year's submission, please describe changes and explain reason for change

N/A

Insert
Photograph/Map or
Model of Project Here

PROJECT DESCRIPTION

Describe project.

RELATIONSHIP TO COMPREHENSIVE PLAN

Chapter #, Page #, Goal #: Text.

PROJECT MANAGER(S)

Name (s)

PROJECT START DATE

MM/YYYY

PROJECT COMPLETION DATE

MM/YYYY

FIXED ASSET DESIGNATION

New Construction/Expansion

TIMETABLE

Activity (% Complete)

Land Acquisition

Engineering & Architectural

Construction

FY 2006				FY 2007				FY 2008				FY 2009				FY 2010			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):

Describe project's impact on Operating Budget.

TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)

TOTAL PRIOR APPROPRIATION THROUGH 7/31/04

\$50

FY 2006 -2010 ESTIMATE

\$50

BEYOND FY 2010 ESTIMATE

\$50

TOTAL PROJECT ESTIMATE

\$ 150

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT

Sub-Projects	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Program Period Estimate
City Engineering Service Charges						\$ 0
Land Acquisitions/Right-of-Way						\$ 0
Architectural Services (Contractual)						\$ 0
Surveying (Contractual)						\$ 0
Consultant Engineering						\$ 0
Contract Administration (Contractual)						\$ 0
Inspections (Contractual)						\$ 0
Construction						\$ 0
Contingency						\$ 0
Miscellaneous						\$ 0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



FY 2006 – 2010 CAPITAL IMPROVEMENT PROJECT SUBMISSION FORM

For ☐ Street Overlay or ☐ General Street Improvement Programs Only (please check one)

Sub-Projects	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Program Period Estimate
Engineering Service Charges						\$ 0
Arterial Streets						\$ 0
Collector Streets						\$ 0
Non-Eligible Streets						\$ 0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND

Fund	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Program Period Estimate
1001 General Fund						\$ 0
3001 City Capital Fund						\$ 0
3003 Schools Capital Project Fund						\$ 0
4010 Solid Waste Capital Project Fund						\$ 0
4017 Water Capital Project Fund						\$ 0
4022 Sewer Capital Project Fund						\$ 0
4023 Sewer VRLF Capital Project Fund						\$ 0
4031 Airport Capital Project Fund						\$ 0
4032 Airport Project Grant Fund						\$ 0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING

Funding Source	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total Funding
Local: G.O. Bond						\$ 0
Local: Pay-As-You-Go						\$ 0
State: Please Specify Agency						\$ 0
Federal: Please Specify Agency						\$ 0
Other: Please Specify Agency						\$ 0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

SOURCES OF PROJECT FUNDING FY 2006 – 2010 (IN %):

LOCAL = %

STATE = %

FEDERAL = %

OTHER = %

DEPARTMENT PRIORITY

- ☐ Project has legal or regulatory mandate
- ☐ City has contractual agreement to continue project
- ☐ Project has State and Federal funding
- ☐ Project supports essential services
- ☐ Project represents additional essential services
- ☐ Project required to support important but not essential services
- ☐ Project contributes to generation of new revenue

THIS PROJECT ALSO HAS (A) COMPONENT (S) IN

- ☐ City Capital Fund
- ☐ Schools Capital Fund
- ☐ Airport Capital Projects Fund
- ☐ Airport Projects Grant Fund
- ☐ Sewer Capital Projects Fund
- ☐ Sewer VRLD Capital Projects Fund
- ☐ Solid Waste Capital Project Fund
- ☐ Water Capital Project Fund
- ☐ Other - Please Specify